

APPENDIX D - TABLE 1 - COMPARISON OF PAY AND DISPLAY TICKET SALES (1st APRIL - 31st AUGUST)

		Pay and Display Ticket Sales					Pay and Display Ticket Sales					Change in Pay and Display Ticket Sales				
		1st April to 31st August 2015-16					1st April to 31st August 2016-17									
		Band 1	Band 2	Band 3	Band 4	Total tkts	Band 1	Band 2	Band 3	Band 4	Total tkts	Band 1	Band 2	Band 3	Band 4	Total tkts
TOWN C/PKS																
MORLEY RD	RHYL	1,751	4,502	18,758	0	25,011	1,592	6,671	9,814	274	18,352	-158	2169	-8944	274	-6,659
WEST K/ST		382	1,683	5,124	459	7,648	436	1,329	2,322	1,294	5,380	53	-354	-2802	835	-2,268
MORFA HL		1,134	2,116	4,308	0	7,557	1,773	4,636	25	10	6,444	639	2520	-4283	10	-1,113
RHYL RAIL		868	734	1,602	133	3,337	680	850	895	165	2,590	-187	116	-707	31	-747
TOTAL		4,134	9,035	29,792	592	43,553	4,482	13,486	13,056	1,742	32,766	347	4451	-16736	1150	-10,787
												8.40%	49.27%	-56.18%	194.15%	-25%
PARL ST	RHUDDLAN	1,604	1,604	3,766	0	6,973	1,238	1,860	2,181	188	5,466	-366	256	-1584	188	-1,507
												-22.8%	16.0%	-42.1%		-22%
KING'S AVE	PRESTATYN	10,453	6,363	5,908	0	22,724	9,983	6,182	2,269	22	18,455	-471	-181	-3640	22	-4,270
LOWER HIGH ST		986	1,365	5,080	152	7,582	1,497	2,642	4,297	383	8,818	511	1277	-784	231	1,236
CORONATION G		2,343	1,371	1,714	286	5,714	1,772	1,217	913	293	4,194	-571	-155	-802	8	-1,519
TOTAL		13,782	9,099	12,703	437	36,020	13,251	10,040	7,478	698	31,467	-530	941	-5225	260	-4554
												-3.8%	10.3%	-41.1%	59.5%	-13%
MARKET ST	LLANG'LL	1,620	6,077	32,408	405	40,510	2,773	13,372	21,755	1,555	39,454	1152	7295	-10653	1150	-1,056
EAST ST		228	683	8,078	2,389	11,378	343	1,102	5,494	3,834	10,772	116	419	-2585	1444	-606
HALL ST		596	1,030	3,307	488	5,421	460	665	1,598	764	3,488	-136	-365	-1709	277	-1,933
MILL ST		131	1,183	9,987	1,840	13,141	314	1,199	5,873	4,039	11,425	183	16	-4114	2199	-1,716
BROOK ST		129	129	1,035	144	1,437	65	165	472	186	889	-64	36	-563	43	-548
PAVILION		175	642	4,497	526	5,840	147	379	3,096	1,739	5,361	-28	-263	-1401	1213	-479
TOTAL		2,880	9,744	59,312	5,791	77,727	4,102	16,881	38,288	12,117	71,388	1222	7138	-21024	6326	-6339
												42.4%	73.3%	-35.4%	109.2%	-8%
ST PETER SQ	RUTHIN	9,012				9,012	8,972				8,972	-40				-40
MARKET ST		4,574	11,611	704	704	17,592	5,694	7,971	7,078	82	20,825	1120	-3640	6374	-621	3,233
DOG LANE		1,225	6,288	408	245	8,166	1,395	1,507	2,826	471	6,198	170	-4781	2417	226	-1,967
RHOS ST		264	1,410	53	35	1,763	211	112	280	60	663	-53	-1299	227	25	-1,100
TROED Y R		266	1,370	133	133	1,903	205	380	609	178	1,372	-61	-990	476	44	-530
CRISPIN Y		3,167	6,136	495	99	9,897	2,243	2,161	2,627	310	7,340	-924	-3975	2132	211	-2,556
PARK RD		722	2,598	253	36	3,608	394	512	1,304	261	2,471	-328	-2086	1051	225	-1,137
TOTAL		19,230	29,413	2,045	1,252	51,941	19,115	12,642	14,724	1,362	47,842	-116	-16770	12678	110	-4098
												-0.6%	-57.0%	619.8%	8.8%	-8%
FACTRY W	DENBIGH	12,752	7,439	15,231	0	35,422	9,665	7,272	5,697	654	23,287	-3087	-167	-9535	654	-12,135
VALE ST		8,062	2,980	6,485	0	17,527	9,723	7,651	1,902	45	19,320	1660	4672	-4583	45	1,793
POST OFF L		1,043	485	873	24	2,426	471	339	292	214	1,316	-572	-146	-581	189	-1,109
CROWN LN		240	185	643	22	1,090	241	235	278	156	910	1	49	-365	134	-180
MULTI ST		57	128	769	470	1,423	58	109	450	638	1,255	1	-19	-319	168	-168
TOTAL		22,154	11,217	24,001	516	57,888	20,157	15,607	8,619	1,706	46,088	-1998	4390	-15382	1191	-11,799
												-9.0%	39.1%	-64.1%	230.9%	-20%
GREEN LANE	CORWEN	9,359	3,529	2,148	307	15,342	6,620	3,620	2,025	579	12,844	-2739	91	-123	273	-2,498
												-29.3%	2.6%	-5.7%	88.8%	-16%
BOWLING G	ST ASAPH	922	1,361	2,020	88	4,391	1,124	1,607	1,724	145	4,600	202	246	-296	57	209
												21.9%	18.1%	-14.7%	64.9%	5%
TOWN CNTR TOTAL		74,065	75,000	135,786	8,984	293,835	70,087	75,743	88,094	18,537	252,461	-3,978	742	-47,692	9,554	-41,374
												-5.4%	1.0%	-35.1%	106.3%	-14%